

Appendix 8: Potential Projects Beyond Five Year Timeframe

The following summarizes projects that have been identified for the General Services Agency and Public Works that will likely be considered beyond the five year timeframe. The list includes Projects which generally have a cost of \$100,000 or greater.

General Services Agency

Significant Facility Projects “Beyond Five Years”

The capital facility projects on the Five Year CIP are those projects which are a high priority and are feasible to implement within the 5 year time frame. As annual priorities are set, and emerging needs are identified, there will be changes to the projects on the plan.

County facility master plans, planning documents and departmental service plans all identify desired facilities that enhance and expand services to the public. It is clear that the number of potential projects far exceeds the currently known funding sources necessary to construct and operate the new facilities and amenities. Many of the facility master plans and other planning documents were developed ten or more years ago. Most of the plans do not identify the priorities for the facilities and amenities identified. Additionally they do not necessarily reflect current needs. Changes in technology, service delivery methods and population growth as well as significant changes in fiscal circumstances are not necessarily reflected in the County’s existing facility plans. As funding becomes available, facility master plans will be updated.

A simple listing of all projects in the plans will not shed light on projects which may be developed beyond the five year time frame as many of the projects will never be constructed.

The approach used in developing the listing of facility projects that are identified as being “beyond five years” is as follows:

- Projects that have consistently been identified as a high priority for departments and there is a clearly defined connection to the need to maintain and enhance service levels.
- Projects which have undergone a formal prioritization process, such as park and recreation projects that ranked by Parks management and reviewed by the Parks Commission.
- Projects that meet the above criteria and have a genuine potential funding in a five to fifteen year time frame.

The following list shows those projects which are consistent with criteria above.

No specific time frame is proposed for these projects as priorities will be reviewed annually and it is possible that a project on the “beyond five year” list may very well begin earlier than currently envisioned. Conversely, a project that is currently determined to be a high priority for future

consideration may fall off the priority list as emerging priorities and needs and funding sources are identified over time.

Capital Facility Projects Beyond Five Years

Parks

Morro Bay to Cayucos Connector Trail

Location: Morro Bay and Cayucos

This project would develop a multi-use class I pathway and class III bike route between Morro Bay and Cayucos (California Coastal Trail). Some design and permitting elements for this project may begin earlier. Funding for completion of design and eventual construction has not yet been identified.

San Miguel Community Park Expansion

Location: San Miguel

This project will expand park by removing K St. & expanding to adjacent parcel. Improvements include: new ball field; and repair of existing facilities - K St. mitigation partially grant funded, additional funding needed for improvements. The project has some funding for preliminary activities but the completed development of the project is anticipated to be beyond the five year time frame unless grant funds can be obtained.

Templeton to Atascadero Connector

Location: Templeton and Atascadero

This is a multi-use trail connecting Templeton and Atascadero. The project has received some grant funding for design. The construction of this trail is not anticipated within the next 5 years.

Avila to Harford Pier Pathway Avila Beach

This is multi-use class I pathway between Avila Beach and Harford Pier (California Coastal Trail). There is some grant funding for design. There is only partial funding for construction. The actual development of this project is not anticipated within five years although this could be moved up if permits and design are allowed to proceed.

Bob Jones Trail

Location: San Luis Obispo and Avila Beach

Although components of the trail will be completed within the five year time frame, the overall project completion is anticipated to extend beyond five years.

Public Safety - Fire**West Nipomo property purchase - development of a new fire station: Location: Nipomo**

County Fire proposes to purchase property for the eventual development of a new fire station to serve the growing Nipomo Community. Currently there is insufficient funding to accomplish higher priority Fire projects and this project.

Property purchase North County - development of a new fire station**Location: No. County**

County Fire proposes to purchase property for the eventual development of a new fire station to serve the growing population in North County. A specific location will be determined at the completion of the County Fire Strategic Plan. Currently there is insufficient funding to accomplish higher priority Fire projects and this project.

Property purchase north coast area - development of a new fire station**Location: No Coastal**

This project would acquire property for a future fire station in the north coastal area of the County. A more specific location will be available with completion of the County Fire Strategic Plan. Currently there is insufficient funding to accomplish higher priority Fire projects and this project.

Property purchase at Oak Shores - development of a new fire station**Location: Oak Shores**

The current fire station at Oak Shores is in a leased facility. County Fire proposes to seek a donation of land and construct a new fire station at Oak Shores. Currently there is insufficient funding to accomplish higher priority Fire projects and this project.

Public Safety – Probation**Construct a new locker and shower facility for Probation****Location: San Luis Obispo**

Construct a 1,100 SF men's and women's locker room with showers at the Casa Loma facility in San Luis Obispo.

Health and Human Services

Many facilities associated with the provision of health and human services are leased facilities. Leasing facilities allows for a more cost effective response to the changes in service delivery associated with growth and contraction of funding for health and human services. Consequently there are a few planned facilities in this category.

Completion of Public Health Renovation:**Location: San Luis Obispo**

There are a total of 4 phases associated with the renovation of the Public Health Lab. The 2 highest priority phases are included in the five year plan. The remaining 2 phases are likely to be beyond five years.

Continued expansion and renovation of the Animal Shelter**Location: San Luis Obispo**

Animal Services is a division of the Health Agency. The San Luis Obispo Animal Shelter was constructed more than 40 ago. A report by the Humane Society identified needed improvements to the animal shelter. A subsequent report identified a phased approach to the renovation of the facility. The first and a portion of the second phase is under way. Subsequent phases will involve expansion of the canine kennels and sally port as well as continued renovation. Subsequent phases are not currently planned within the five year time frame given current funding constraints and other County wide priorities.

Libraries

Funding for future library facilities is anticipated to be constrained for a considerable amount of time in the future as annual operational funding is almost entirely devoted to keeping existing libraries open. Additionally, annual receipts from Library Public Facility Revenues are committed for at least 10 years to repay loans from non-library reserve designations to fund new libraries in Cambria and Atascadero. The following identified Library projects are beyond the five year time frame but could be considered if alternative funding from the community were identified.

Replacement of the Templeton Library**Location: Templeton**

Expansion or replacement of the existing library is dependent upon obtaining funding from sources other than Library operational funding or Library Public Facility Fees. The community has identified this project as a priority.

Expansion Los Osos Library**Location: Los Osos**

Expansion of the existing library is dependent upon obtaining funding from sources other than Library operational funding or Library Public Facility Fees. The community has identified this project as a priority and would like to double the size of the existing facility.

Expansion Nipomo Library**Location: Nipomo**

Expansion of the existing library is dependent upon obtaining funding from sources other than Library operational funding or Library Public Facility Fees. The community has identified this project as a priority and would like to double the size of the existing facility.

Public Works**Significant Infrastructure Projects “Beyond Five Years”**

Currently, several projects are under consideration which will lead to long term capital improvements. The development of project scope is defined through planning studies and through the interaction of various stakeholder groups. Several of these projects are vital to providing needed resources to support strategic development in communities.

The criterion for selection as a capital project “beyond five years” involves reviewing Board directives through the Resource Management System. Those with Level of Severity II or III are on the horizon for development of strategies and ultimate improvements. Budgetary performance goals adopted by the Board define which projects need to be undertaken to keep the infrastructure maintained and operational.

<u>Anticipated Capital Projects</u>	<u>Description</u>	<u>Location</u>
Paso Groundwater Implementation	Options to Enhance Supply	North County
Arroyo Grande Channel Improvements	Increase capacity/levee height	Oceano
CSA7A Wastewater Interceptor Project	Reroute/improve trunk lines	Oak Shores
Oakglen Avenue Study	Provide secondary access	Nipomo
Main Street Interchange	Construct Operations Imp.	Templeton
Tefft Street Interchange	Add northbound turn lanes	Nipomo
New Water Tank CSA 10	Additional Water Storage	Cayucos
Theater Drive Bikelanes	Key bike connection to Paso	Templeton
Pavement Preventative Maintenance	\$ 2-3 million annual program	Countywide

Bridge Replacement Projects

<u>Anticipated Capital Projects</u>	<u>Description</u>	<u>Location</u>
Dover Canyon Road	New Concrete Bridge	North County
Jack Creek Road	New Concrete Bridge	North County
Toro Creek Road	New Concrete Bridge	North County

Drainage Projects

Anticipated Capital Projects	Description	Location
11 th /16 th Streets	New Storm Drain	San Miguel
Main Street	New Storm Drain	Templeton
17 th Street at Route 1	New Storm Drain	Oceano
Salinas Avenue	New Culvert	Templeton